

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2179 - SB 2429

February 12, 2022

SUMMARY OF BILL: Requires the Tennessee Emergency Management Agency (TEMA) to define within the Tennessee Emergency Management Plan (TEMP) the number of emergency service coordinators (ESCs) needed for each executive department and independent agency to coordinate an effective response to various types of emergencies and disasters.

Requires ESCs to attend mandatory training, as determined by TEMA.

Authorizes TEMA to withhold supplements to ESCs for noncompliance with such mandatory training. Such supplement is required to be commensurate with performance of ESC duties, completion of required training, attendance at required workshops, exercises, and meetings, and other factors as deemed appropriate by the director of TEMA working in conjunction with the Department of Human Resources to annually determine the metrics for the salary supplement.

FISCAL IMPACT:

Increase State Expenditures - \$75,600/FY22-23 and Subsequent Years

The Governor's proposed budget for FY22-23, on Page A-33, recognizes a recurring increase in state expenditures from the General Fund in the amount of \$75,000.

Assumptions:

- Based on information from TEMA, the Agency will add 54 primary and alternate ESCs across all departments for large scale response to disastrous events throughout the state.
- Additional supplements for the ESC program will result in a recurring increase in state expenditures of \$75,600. The breakdown is as follows:

Emergency Services Coordinator	Positions	Supplement Per Position	Total Cost
Primary ESC	18	\$ 2,000	\$ 36,000
Alternate Level I	18	\$ 1,200	\$ 21,600
Alternate Level II	18	\$ 1,000	\$ 18,000
TOTAL			\$ 75,600

- The Governor's proposed budget for FY22-23, on page A-33, recognizes a recurring increase in state expenditures from the General Fund in the amount of \$75,000.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

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